세 입 총 괄 표

2023년도 본예산 기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	370,000,000	100.00 %	510,000,000	100.00%	△140,000,000	△27.45%
200 세외수입	173,714,099	46.95 %	151,598,400	29.73%	22,115,699	14.59%
210 경상적세외수입	136,245,999	36.82 %	122,829,940	24.08%	13,416,059	10.92%
211 재산임대수입	64,580	0.02 %	53,360	0.01%	11,220	21.03%
211-02 공유재산임대료	64,580	0.02 %	53,360	0.01%	11,220	21.03%
212 사용료수입	113,599,000	30.70 %	111,050,800	21.77%	2,548,200	2.29%
212-03 하수도사용료	51,744,000	13.98 %	50,345,800	9.87%	1,398,200	2.78%
212-04 상수도사용료	61,005,000	16.49 %	60,005,000	11.77%	1,000,000	1.67%
212-08 주차요금수입	850,000	0.23 %	700,000	0.14%	150,000	21.43%
213 수수료수입	130,900	0.04 %	130,900	0.03%	0	0.00%
213-05 기타수수료	130,900	0.04 %	130,900	0.03%	0	0.00%
214 사업수입	18,940,000	5.12 %	8,668,000	1.70%	10,272,000	118.50%
214-01 사업장생산수입	18,000	0.00 %	18,000	0.00%	0	0.00%
214-03 매각사업수입	18,922,000	5.11 %	8,650,000	1.70%	10,272,000	118.75%
216 이자수입	3,511,519	0.95 %	2,926,880	0.57%	584,639	19.97%
216-01 공공예금이자수입	3,511,519	0.95 %	2,926,880	0.57%	584,639	19.97%
220 임시적세외수입	3,592,300	0.97 %	2,960,160	0.58%	632,140	21.35%
221 재산매각수입	30,000	0.01 %	15,000	0.00%	15,000	100.00%
221-04 불용품매각대금	30,000	0.01 %	15,000	0.00%	15,000	100.00%
224 기타수입	462,300	0.12 %	245,160	0.05%	217,140	88.57%
224-07 그외수입	462,300	0.12 %	245,160	0.05%	217,140	88.57%
225 지난년도수입	3,100,000	0.84 %	2,700,000	0.53%	400,000	14.81%
225-01 지난년도수입	3,100,000	0.84 %	2,700,000	0.53%	400,000	14.81%
230 지방행정제재·부과금	33,875,800	9.16 %	25,808,300	5.06%	8,067,500	31.26%
233 변상금	16,300	0.00 %	16,300	0.00%	0	0.00%
233-01 변상금	16,300	0.00 %	16,300	0.00%	0	0.00%
234 과태료	6,154,500	1.66 %	3,515,000	0.69%	2,639,500	75.09%
234-01 차량관련과태료	6,154,500	1.66 %	3,515,000	0.69%	2,639,500	75.09%
236 부담금	27,705,000	7.49 %	22,277,000	4.37%	5,428,000	24.37%
236-01 부담금	27,705,000	7.49 %	22,277,000	4.37%	5,428,000	24.37%
500 보조금	56,959,665	15.39 %	35,432,467	6.95%	21,527,198	60.76%
510 국고보조금등	33,640,595	9.09 %	31,204,570	6.12%	2,436,025	7.81%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
511 국고보조금등	33,640,595	9.09 %	31,204,570	6.12%	2,436,025	7.81%
511-01 국고보조금	28,746,695	7.77 %	30,121,570	5.91%	△1,374,875	△4.56%
511-02 국가균형발전특별회계보조금	4,869,000	1.32 %	1,060,000	0.21%	3,809,000	359.34%
511-03 기금	24,900	0.01 %	23,000	0.00%	1,900	8.26%
520 시·도비보조금등	23,319,070	6.30 %	4,227,897	0.83%	19,091,173	451.55%
521 시·도비보조금등	23,319,070	6.30 %	4,227,897	0.83%	19,091,173	451.55%
521-01 시·도비보조금등	23,319,070	6.30 %	4,227,897	0.83%	19,091,173	451.55%
700 보전수입등및내부거래	139,326,236	37.66 %	322,969,133	63.33%	△183,642,897	△56.86%
710 보전수입등	83,921,826	22.68 %	166,670,620	32.68%	△82,748,794	△49.65%
711 잉여금	83,921,826	22.68 %	166,670,620	32.68%	△82,748,794	△49.65%
711-01 순세계잉여금	83,921,826	22.68 %	166,670,620	32.68%	△82,748,794	△49.65%
720 내부거래	55,404,410	14.97 %	156,298,513	30.65%	△100,894,103	△64.55%
721 전입금	45,743,840	12.36 %	116,292,513	22.80%	△70,548,673	△60.66%
721-01 공기업특별회계전입금	1,065,418	0.29 %	995,000	0.20%	70,418	7.08%
721-03 기타회계전입금	44,678,422	12.08 %	115,297,513	22.61%	△70,619,091	△61.25%
722 예탁금및예수금	9,660,570	2.61 %	40,006,000	7.84%	△30,345,430	△75.85%
722-03 예탁금원금회수수입	9,660,570	2.61 %	6,000	0.00%	9,654,570	160909.50 %