세 입 총 괄 표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	2,380,000,000	100.00 %	2,340,000,000	100.00%	40,000,000	1.71%
100 지방세수입	530,000,000	22.27 %	502,500,000	21.47%	27,500,000	5.47%
110 지방세	530,000,000	22.27 %	502,500,000	21.47%	27,500,000	5.47%
111 보통세	523,500,000	22.00 %	496,500,000	21.22%	27,000,000	5.44%
111-03 주민세	28,420,000	1.19 %	28,287,000	1.21%	133,000	0.47%
111-04 재산세	122,400,000	5.14 %	121,900,000	5.21%	500,000	0.41%
111-05 자동차세	95,380,000	4.01 %	96,900,000	4.14%	△1,520,000	△1.57%
111-07 담배소비세	48,500,000	2.04 %	48,000,000	2.05%	500,000	1.04%
111-08 지방소비세	44,700,000	1.88 %	22,213,000	0.95%	22,487,000	101.23%
111-09 지방소득세	184,100,000	7.74 %	179,200,000	7.66%	4,900,000	2.73%
113 지난년도수입	6,500,000	0.27 %	6,000,000	0.26%	500,000	8.33%
113-01 지난년도수입	6,500,000	0.27 %	6,000,000	0.26%	500,000	8.33%
200 세외수입	269,985,099	11.34 %	231,598,400	9.90%	38,386,699	16.57%
210 경상적세외수입	196,257,999	8.25 %	174,957,940	7.48%	21,300,059	12.17%
211 재산임대수입	2,381,580	0.10 %	1,874,360	0.08%	507,220	27.06%
211-01 국유재산임대료	205,000	0.01 %	200,000	0.01%	5,000	2.50%
211-02 공유재산임대료	2,176,580	0.09 %	1,674,360	0.07%	502,220	29.99%
212 사용료수입	126,796,000	5.33 %	121,254,800	5.18%	5,541,200	4.57%
212-01 도로사용료	2,500,000	0.11 %	2,500,000	0.11%	0	0.00%
212-02 하천사용료	50,000	0.00 %	250,000	0.01%	△200,000	△80.00%
212-03 하수도사용료	51,744,000	2.17 %	50,345,800	2.15%	1,398,200	2.78%
212-04 상수도사용료	61,005,000	2.56 %	60,005,000	2.56%	1,000,000	1.67%
212-05 공유수면사용료	200,000	0.01 %	0	0.00%	200,000	순증
212-06 시장사용료	589,000	0.02 %	589,000	0.03%	0	0.00%
212-07 입장료수입	1,855,000	0.08 %	707,000	0.03%	1,148,000	162.38%
212-08 주차요금수입	905,000	0.04 %	770,000	0.03%	135,000	17.53%
212-09 기타사용료	7,948,000	0.33 %	6,088,000	0.26%	1,860,000	30.55%
213 수수료수입	17,813,900	0.75 %	18,038,900	0.77%	△225,000	△1.25%
213-01 증지수입	2,230,000	0.09 %	2,828,000	0.12%	△598,000	△21.15%
213-02 폐기물처리수수료	12,970,000	0.54 %	12,920,000	0.55%	50,000	0.39%
213-03 재활용품수거판매수입	900,000	0.04 %	550,000	0.02%	350,000	63.64%
213-04 보건의료수수료	993,000	0.04 %	1,120,000	0.05%	△127,000	△11.34%

(단위:천원)

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213-05 기타수수료	720,900	0.03 %	620,900	0.03%	100,000	16.11%
214 사업수입	26,350,000	1.11 %	14,951,000	0.64%	11,399,000	76.24%
214-01 사업장생산수입	7,023,000	0.30 %	6,021,000	0.26%	1,002,000	16.64%
214-03 매각사업수입	18,922,000	0.80 %	8,650,000	0.37%	10,272,000	118.75%
214-05 기타사업수입	405,000	0.02 %	280,000	0.01%	125,000	44.64%
215 징수교부금수입	14,988,000	0.63 %	13,505,000	0.58%	1,483,000	10.98%
215-01 징수교부금수입	14,988,000	0.63 %	13,505,000	0.58%	1,483,000	10.98%
216 이자수입	7,928,519	0.33 %	5,333,880	0.23%	2,594,639	48.64%
216-01 공공예금이자수입	7,541,519	0.32 %	4,956,880	0.21%	2,584,639	52.14%
216-03 기타이자수입	387,000	0.02 %	377,000	0.02%	10,000	2.65%
220 임시적세외수입	26,851,300	1.13 %	23,038,160	0.98%	3,813,140	16.55%
221 재산매각수입	1,080,000	0.05 %	1,065,000	0.05%	15,000	1.41%
221-03 공유재산매각수입금	1,000,000	0.04 %	1,000,000	0.04%	0	0.00%
221-04 불용품매각대금	80,000	0.00 %	65,000	0.00%	15,000	23.08%
222 자치단체간부담금	987,000	0.04 %	0	0.00%	987,000	순증
222-01 자치단체간부담금	987,000	0.04 %	0	0.00%	987,000	순증
223 보조금반환수입	2,977,000	0.13 %	2,197,000	0.09%	780,000	35.50%
223-02 자체보조금등반환수입	2,977,000	0.13 %	2,197,000	0.09%	780,000	35.50%
224 기타수입	14,607,300	0.61 %	13,359,160	0.57%	1,248,140	9.34%
224-04 지적재조사조정금	3,000,000	0.13 %	3,000,000	0.13%	0	0.00%
224-05 지방교부세감소분보전수입	7,300,000	0.31 %	4,400,000	0.19%	2,900,000	65.91%
224-07 그외수입	4,307,300	0.18 %	5,959,160	0.25%	△1,651,860	△27.72%
225 지난년도수입	7,200,000	0.30 %	6,417,000	0.27%	783,000	12.20%
225-01 지난년도수입	7,200,000	0.30 %	6,417,000	0.27%	783,000	12.20%
230 지방행정제재·부과금	46,875,800	1.97 %	33,602,300	1.44%	13,273,500	39.50%
231 과징금	214,000	0.01 %	284,000	0.01%	△70,000	△24.65%
231-01 과징금	214,000	0.01 %	284,000	0.01%	△70,000	△24.65%
232 이행강제금	600,000	0.03 %	600,000	0.03%	0	0.00%
232-01 이행강제금	600,000	0.03 %	600,000	0.03%	0	0.00%
233 변상금	36,300	0.00 %	36,300	0.00%	0	0.00%
233-01 변상금	36,300	0.00 %	36,300	0.00%	0	0.00%

(단위:천원)

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234 과태료	8,740,500	0.37 %	6,004,000	0.26%	2,736,500	45.58%
234-01 차량관련과태료	7,054,500	0.30 %	4,460,000	0.19%	2,594,500	58.17%
234-02 기타과태료	1,686,000	0.07 %	1,544,000	0.07%	142,000	9.20%
235 환수금	6,000	0.00 %	0	0.00%	6,000	순증
235-01 부정이익환수금	6,000	0.00 %	0	0.00%	6,000	순증
236 부담금	37,279,000	1.57 %	26,678,000	1.14%	10,601,000	39.74%
236-01 부담금	37,279,000	1.57 %	26,678,000	1.14%	10,601,000	39.74%
300 지방교부세	363,000,000	15.25 %	323,000,000	13.80%	40,000,000	12.38%
310 지방교부세	363,000,000	15.25 %	323,000,000	13.80%	40,000,000	12.38%
311 지방교부세	363,000,000	15.25 %	323,000,000	13.80%	40,000,000	12.38%
311-01 보통교부세	332,300,000	13.96 %	300,000,000	12.82%	32,300,000	10.77%
311-03 부동산교부세	30,700,000	1.29 %	23,000,000	0.98%	7,700,000	33.48%
400 조정교부금등	117,000,000	4.92 %	92,000,000	3.93%	25,000,000	27.17%
420 시·군조정교부금등	117,000,000	4.92 %	92,000,000	3.93%	25,000,000	27.17%
421 시·군조정교부금등	117,000,000	4.92 %	92,000,000	3.93%	25,000,000	27.17%
421-01 시·군일반조정교부금	117,000,000	4.92 %	92,000,000	3.93%	25,000,000	27.17%
500 보조금	829,830,015	34.87 %	722,907,767	30.89%	106,922,248	14.79%
510 국고보조금등	584,971,800	24.58 %	517,298,680	22.11%	67,673,120	13.08%
511 국고보조금등	584,971,800	24.58 %	517,298,680	22.11%	67,673,120	13.08%
511-01 국고보조금	504,309,071	21.19 %	462,212,008	19.75%	42,097,063	9.11%
511-02 국가균형발전특별회계보조금	26,347,755	1.11 %	10,942,147	0.47%	15,405,608	140.79%
511-03 기금	54,314,974	2.28 %	44,144,525	1.89%	10,170,449	23.04%
520 시·도비보조금등	244,858,215	10.29 %	205,609,087	8.79%	39,249,128	19.09%
521 시·도비보조금등	244,858,215	10.29 %	205,609,087	8.79%	39,249,128	19.09%
521-01 시·도비보조금등	244,858,215	10.29 %	205,609,087	8.79%	39,249,128	19.09%
600 지방채	5,000,000	0.21 %	44,000,000	1.88%	△39,000,000	△88.64%
610 국내차입금	5,000,000	0.21 %	44,000,000	1.88%	△39,000,000	△88.64%
611 차입금	5,000,000	0.21 %	44,000,000	1.88%	△39,000,000	△88.64%
611-02 금융기관채	5,000,000	0.21 %	44,000,000	1.88%	△39,000,000	△88.64%
700 보전수입등및내부거래	265,184,886	11.14 %	423,993,833	18.12%	△158,808,947	△37.46%
710 보전수입등	139,054,825	5.84 %	226,782,620	9.69%	△87,727,795	△38.68%

(단위:천원)

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711 잉여금	138,921,826	5.84 %	226,670,620	9.69%	△87,748,794	△38.71%
711-01 순세계잉여금	138,921,826	5.84 %	226,670,620	9.69%	△87,748,794	△38.71%
713 융자금원금수입	132,999	0.01 %	112,000	0.00%	20,999	18.75%
713-01 민간융자금회수수입	132,999	0.01 %	112,000	0.00%	20,999	18.75%
720 내부거래	126,130,061	5.30 %	197,211,213	8.43%	△71,081,152	△36.04%
721 전입금	66,469,491	2.79 %	157,205,213	6.72%	△90,735,722	△57.72%
721-01 공기업특별회계전입금	1,085,069	0.05 %	995,000	0.04%	90,069	9.05%
721-03 기타회계전입금	65,384,422	2.75 %	156,210,213	6.68%	△90,825,791	△58.14%
722 예탁금및예수금	59,660,570	2.51 %	40,006,000	1.71%	19,654,570	49.13%
722-01 예수금수입	50,000,000	2.10 %	40,000,000	1.71%	10,000,000	25.00%
722-03 예탁금원금회수수입	9,660,570	0.41 %	6,000	0.00%	9,654,570	160909.50 %